

TOTAL IDD

ROP/FMR Budget code No.(as per ROP 2012-13):Part- :D

ROP/FMR Budget Head: IDD

Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	0	11700	2925	2925	2925	2925
2	Anwal	0	6500			6500	
3	Aurangabad	0	14300	3575	3575	3575	3575
4	Banka	0	14300	3575	3575	3575	3575
5	Begusarai	0	812100	203025	203025	203025	203025
6	Bhagalpur	0	20800	5200	5200	5200	5200
7	Bhojpur	0	18200	4550	4550	4550	4550
8	Buxar	0	14300	3575	3575	3575	3575
9	Darbhanga	0	1088400	272100	272100	272100	272100
10	East Champaran	0	1332900	333225	333225	333225	333225
11	Gaya	0	31200	0	0	31200	0
12	Gopalganj	0	729500	182375	182375	182375	182375
13	Jamui	0	14300	3575	3575	3575	3575
14	Jehanabad	0	9100	2275	2275	2275	2275
15	Kaimur	0	14300	0	14300	0	0
16	Katihar	0	785500	196375	196375	196375	196375
17	Khagaria	0	9100	2275	2275	2275	2275
18	Kishanganj	0	9100	2275	2275	2275	2275
19	Lakhisarai	0	7800	0	0	7800	0
20	Madhepura	0	530200	132550	132550	132550	132550
21	Madhubani	0	1239800	309950	309950	309950	309950
22	Munger	0	11700	2925	2925	2925	2925
23	Muzaffarpur	0	1216000	304000	304000	304000	304000
24	Nalanda	0	26000	6500	6500	6500	6500
25	Nawada	0	18200	0	18200	0	0
26	Patna	0	999800		514850	242475	242475
27	Purnia	0	835100	208775	208775	208775	208775
28	Rohtas	0	24700	6175	6175	6175	6175
29	Saharsa	0	499600	124900	124900	124900	124900
30	Samastipur	0	26000	6500	6500	6500	6500
31	Saran	0	1063700	265925	265925	265925	265925
32	Sheikhpura	0	7800	1950	1950	1950	1950
33	Sheohar	0	5200	1300	1300	1300	1300
34	Sitamarhi	0	912900	228225	228225	228225	228225
35	Siwan	0	24700	0	24700	0	0
36	Supaul	0	14300	3575	3575	3575	3575
37	Vaishali	0	22100	5525	5525	5525	5525
38	West Champaran	0	985200	246300	246300	246300	246300
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
Total		0	13406400	3075975	3648025	3363950	3318450
State Level Fund Retention			1705600				
Grand Total			15112000				